



KHSAA Regional Softball Tournament Financial Report

KHSAA Form SB108
Rev. 4/06

(return one copy to KHSAA by prescribed deadline.)

REGION # 6/7 HELD AT Southern/UL Ulmer DATES 5/31-6/3/10

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6/\$3	\$14901	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			\$14901.00
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		\$2247.00	
	Trophies		\$470.88	
	Travel for Participating Teams			
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		7152.15	
	TOTAL EXPENSES (2)			\$9870.03
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$5034.97
Part D	Allowance to Host School			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$5034.97
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$5034.97

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
PRP	\$314.69	Butler	\$314.69	Eastern	\$314.69
No. Bullitt	\$314.69	Doss	\$314.69	Sacred Heart	\$314.69
Evangel	\$314.69	Ballard	\$314.69	Fern Creek	\$314.69
Presentation	\$314.69	CAI	\$314.69	Male	\$314.69
Bullitt East	\$314.69	Mercy	\$314.69		
Holy Cross	\$314.69	Assumption	\$314.69		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	1207/116
2	791/59
3	382/32
4	
5	
6	
7	
Total	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Dave Zuberer/Craig Webb
MANAGER

Manual/PRP
SCHOOL

502-485-8489/8554
DAYTIME PHONE

2010 REGIONAL EXPENSES

SOFTBALL REGIONAL EXPENSES		
OFFICIALS		\$ 2,247.00
TROPHIES/PLAQUES		\$ 470.88
TICKET SELLERS		\$ 607.50
SECURITY		\$ 900.00
SCORE BOOTH		\$ 1,150.00
TOURNAMENT MANAGER		\$ 500.00
REGIONAL COMMITTEE		\$ 738.50
SCOREBOOKS		\$ 10.00
FIELD RENTAL		\$ 3,000.00
BALLS		\$ 246.15
TOTAL EXPENSES		\$ 9,870.03